Replacement of Bus Purchase Transportation Control Measure with Regional Signal Synchronization Transportation Control Measure

Introduction

The Orange County Transportation Authority previously committed to funding of the purchase of an additional 71 buses by June 2014 (ORA041501) in support of increased bus service as a single transportation control measure (TCM). Due to financial pressures, the implementation of this bus purchase and service expansion TCM is recommended to be replaced. For air quality conformity purposes, OCTA is proposing signal synchronization along ten regional corridors (regional signal synchronization) as a single replacement TCM to the previously planned bus purchase TCM in the Federal Transportation Improvement Program. The project description and air quality modeling results are discussed below.

Project Description

The regional signal synchronization TCM consists of the following set of corridors listed below and graphically illustrated in Attachment A.

- Crown Valley Parkway
- Goldenwest Street
- Marguerite Parkway
- Talbert Avenue/MacArthur Boulevard
- Warner Avenue
- Bastanchury Road
- Jamboree Road
- Lambert Road
- Lincoln Avenue/Nohl Ranch Road
- Euclid Street

Synchronized signal timing will be implemented on all the listed corridors. The regional signal synchronization TCM includes 102 miles of roadway, 355 signalized intersections, and will be completed by June 2014 with equivalent air quality benefits to the region.

Compliance with Substitution Requirements

• Equivalent Emissions Reduction: OCTA has analyzed the countywide emissions impacts of the substitute TCM (regional signal synchronization) and concluded that it provides equal or greater emission reductions to the original TCM. See the Air Quality Analysis Methodology below.

- Similar Geographic Area: Both the bus purchase and service expansion TCM and the regional signal synchronization TCM are located in the Orange County portion of the South Coast Air Basin.
- Full Funding: OCTA has current funding from Measure M2 and local agency in an amount of over \$6 million for the regional signal synchronization TCM.
- Similar Time Frame: The proposed regional signal synchronization TCM will be operational by June 2014, equivalent to the schedule of the bus purchase and service expansion TCM schedule.
- Timely Implementation: The proposed substitution is the means by which the obstacle to implementation of the bus purchase and service expansion TCM is being overcome.
- Legal Authority: OCTA has legal authority to fund and/or implement the substitute regional signal synchronization TCM.

Air Quality Analysis Methodology

The air quality impacts of the projects were calculated with the proposed regional signal synchronization TCM using a multi-step method based on the SCAG emission methodology focused on Orange County. The following process was used:

Step 1: Obtain daily vehicle miles traveled (VMT) and speed data for freeways and arterials from Orange County Transportation Analysis Model (OCTAM). OCTAM is a conventional transportation model used to forecast travel demand with a forecast year of 2035. It is consistent with SCAG's regional model as it incorporates the most recent socio-economic data for Orange County and the surrounding region. Each alternative was modeled separately using OCTAM and post-processed using the NCHRP 255 process. This process provides a standard methodology to refine forecasted volumes on links based on a combination of base year traffic counts, base year model estimates, and forecasted model estimates using incremental adjustments. The output of the travel demand model and post-processing included travel information on both the bus purchase and service expansion TCM and regional signal synchronization TCM. Loaded link information, intrazonal travel speeds, and intrazonal travel volumes were extracted for all modeled time periods for both alternatives.

The coding of both TCM's was consistent with previous OCTAM modeling practices. This included modeling additional bus routes and increased bus frequency on established routes. On local streets and roads, OCTAM includes freeflow speeds that reflect a combination of classification of the roadway along with delays associated traffic signals, driveways and other impediments. To reflect the implementation of the signal synchronization, these freeflow travel speeds were

increased by five percent to represent the impact of signal coordination on that roadway.

Step 2: Run the SCAG emissions program for the base and forecast year 2035 using the extracted information from Step 1 as input to obtain vehicle starts, VMT, and vehicle population data. The program automatically updates all required inputs to reflect the OCTAM runs and produces files that are input to the California Air Resources Board Emission Factors (EMFAC) model. EMFAC is used throughout California to calculate emission rates from motor vehicles, such as passenger cars and heavy-duty trucks, operating on freeways and local roads for typical summer, winter, and annual conditions. EMFAC provides an estimate of the level of exhaust emissions (via Reactive Organic Gases [ROG] and Nitrogen Oxides [NOx]) for all Orange County. Note that interpolation between base and forecast year 2035 results was used to estimate the emissions changes for both interim years 2014 and 2023.

Step 3: Using the emissions output from Step 2 (see Attachments) to identify the potential emissions-related impacts of the bus purchase and service expansion TCM and regional signal synchronization TCM.

<u>Findings</u>

The air quality forecasts for the bus purchase and service expansion TCM were compared with those of the regional signal synchronization TCM using the methodology described in the previous section. Three forecast years - 2014, 2023, and 2035 – as well as three conditions – summer, winter, and annual – were compared and their results follow in the tables below.

2014 Comparison of Bus Purchase and Service Expansion TCM and Regional Signal Synchronization TCM (in daily U.S. tons for Orange County)

	(in daily 0.5. toris for Orange County)				
		Bus Purchase and	Regional Signal		
		Service Expansion	Synchronization TCM		
		TCM	-		
ROG	Summer	38.6	38.6		
ROG	Annual	38.7	38.7		
NOx	Summer	69.9	69.9		
NOx	Winter	77.0	77.0		
NOx	Annual	70.7	70.7		
CO	Summer	365.0	365.0		
CO	Winter	368.4	368.3		
CO	Annual	373.3	373.3		
PM10	Summer	4.3	4.3		
PM10	Annual	4.3	4.3		
PM2.5	Summer	2.9	2.9		
PM2.5	Annual	2.9	2.9		

2023 Comparison of Bus Purchase and Service Expansion TCM and Regional Signal Synchronization TCM

(in daily U.S. tons for Orange County)

	,	Bus Purchase and	Regional Signal
		Service Expansion	Synchronization TCM
		TCM	-
ROG	Summer	28.6	28.6
ROG	Annual	28.6	28.6
NOx	Summer	48.6	48.6
NOx	Winter	53.3	53.3
NOx	Annual	49.1	49.1
CO	Summer	255.6	255.5
CO	Winter	257.2	257.2
CO	Annual	260.7	260.7
PM10	Summer	4.4	4.4
PM10	Annual	4.4	4.4
PM2.5	Summer	2.9	2.9
PM2.5	Annual	2.9	2.9

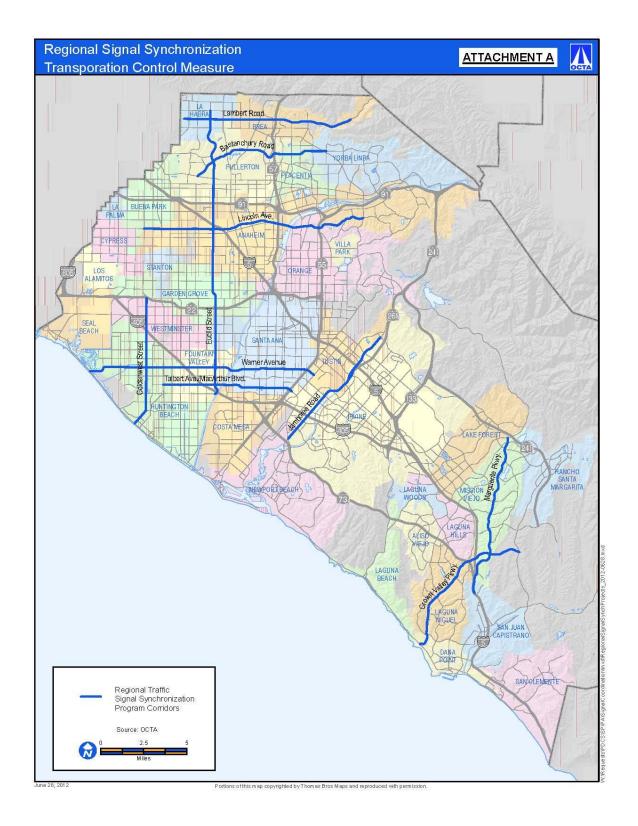
2035 Comparison of Bus Purchase and Service Expansion TCM and Regional Signal Synchronization TCM (in daily U.S. tons for Orange County)

Bus Purchase and Regional Signal Service Expansion Synchronization TCM **TCM** ROG Summer 15.4 15.4 ROG Annual 15.1 15.1 NOx Summer 20.2 20.2 NOx Winter 21.7 21.7 Annual 20.3 20.3 NOx CO Summer 109.6 109.6 CO 108.9 Winter 108.9 CO 110.5 110.5 Annual PM10 Summer 4.5 4.5 PM10 4.5 Annual 4.5 PM2.5 Summer 2.9 2.9 2.9 PM2.5 Annual 2.9

The results indicate that the proposed regional signal synchronization TCM will have equivalent or greater air quality benefits to the bus purchase and service expansion TCM in Orange County and the region.

<u>Attachments</u>

- A. Regional Signal Synchronization TCM Map
- B. 2014 Bus Purchase and Service Expansion TCM Emissions Results
- C. 2014 Regional Signal Synchronization TCM Emissions Results
- D. 2023 Bus Purchase and Service Expansion TCM Emissions Results
- E. 2023 Regional Signal Synchronization TCM Emissions Results
- F. 2035 Bus Purchase and Service Expansion TCM Emissions Results
- G. 2035 Regional Signal Synchronization TCM Emissions Results
- H. Southern California Association of Governments TIP Sheet for ORA041501



ATTACHMENT B

2014 Bus Purchase and Service Expansion TCM Emissions Results

: Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014 : Summer Season

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

************* HDV OTHER L & MDV ALL VEHICLE ______ ROG Total 32.9 5.3 0.4 35.4 3.5 38.6 31.0 35.4 NOx PM10 1.2 3.0 0.1 4.3 1.8 2.9 1.0 0.1 PM2.5 317.5 41.5 6.0 365.0 CO

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014

Season : Winter
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

******	*****	*****	******	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx	35.4	37.8	3.8	77.0
CO	317.0	45.2	6.2	368.4

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014

Season : Annual I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

*****	******	* * * * * * * * * * * * * * * * * * * *	*****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	32.7	5.6	0.4	38.7
NOx	32.0	35.2	3.5	70.7
PM10	3.0	1.2	0.1	4.3
PM2.5	1.8	1.0	0.1	2.9
CO	322.1	45.0	6.2	373.3

ATTACHMENT C

2014 Regional Signal Synchronization TCM Emissions Results

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014 Season : Summer

Season : Summer
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	*****	*****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	32.9	5.3	0.4	38.6
NOx	31.0	35.4	3.5	69.9
PM10	3.0	1.2	0.1	4.3
PM2.5	1.8	1.0	0.1	2.9
CO	317.5	41.5	6.0	365.0

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014 Season : Winter

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	*****	******	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx CO	35.4 316.9	37.8 45.2	3.8 6.2	77.0 368.3

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2014 Season : Annual

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

*****	* * * * * * * * * * * * * * * * *	*****	****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	32.7	5.6	0.4	38.7
NOx	32.0	35.2	3.5	70.7
PM10	3.0	1.2	0.1	4.3
PM2.5	1.8	1.0	0.1	2.9
CO	322.0	45.1	6.2	373.3

ATTACHMENT D

2023 Bus Purchase and Service Expansion TCM Emissions Results

: Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2023 : Summer Season

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

************* HDV OTHER L & MDV ALL VEHICLE VRIABLS ______ 0.3 3.1 24.5 3.8 ROG 28.6 25.1 20.4 NOx 48.6 PM10 0.9 3.4 0.1 4.4 2.1 2.9 0.7 PM2.5 0.1 223.1 28.4 4.1 255.6 CO

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2023

Season : Winter
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	*****	*****	*********
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx	23.3	26.7	3.3	53.3
CO	221.8	31.2	4.2	257.2

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2023

Season : Annual
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

*****	*****	******	**********	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	24.3	4.0	0.3	28.6
NOx	21.1	25.0	3.0	49.1
PM10	3.4	0.9	0.1	4.4
PM2.5	2.1	0.7	0.1	2.9
CO	225.5	31.0	4.2	260.7

ATTACHMENT E

2023 Regional Signal Synchronization TCM Emissions Results

: Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled ** Version

Scen Year : 2023

Season : Summer
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

**************** HDV OTHER L & MDV ALL VEHICLE VRIABLS ______ 24.5 3.8 0.3 25.1 3.1 ROG 28.6 25.1 20.4 NOx 48.6 PM10 3.4 0.9 0.1 4.4 2.1 0.7 2.9 PM2.5 0.1 223.0 28.4 4.1 255.5 CO

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2023

Season : Winter
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx	23.3	26.7	3.3	53.3
CO	221.8	31.2	4.2	257.2

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2023

Season : Annual
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

****	*****	* * * * * * * * * * * * * * * *	****	* * * * * * * * * * * * * * *
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	24.3	4.0	0.3	28.6
NOx	21.1	25.0	3.0	49.1
PM10	3.4	0.9	0.1	4.4
PM2.5	2.1	0.7	0.1	2.9
CO	225.5	31.0	4.2	260.7

ATTACHMENT F

2035 Bus Purchase and Service Expansion TCM Emissions Results

: Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled ** Version

Scen Year : 2035

Season : Summer
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	*****	******	******
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG Total	13.3	1.9	0.2	15.4
NOx	6.3	11.4	2.5	20.2
PM10	3.8	0.6	0.1	4.5
PM2.5	2.4	0.4	0.1	2.9
CO	97.1	11.0	1.5	109.6

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2035 Season : Winter

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	******	******	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx CO	7.2 94.9	11.8 12.5	2.7 1.5	21.7 108.9

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2035 Season : Annual

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

*****	* * * * * * * * * * * * * * * * * * *	*****	****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG	12.9	2.0	0.2	15.1
NOx	6.5	11.4	2.4	20.3
PM10	3.8	0.6	0.1	4.5
PM2.5	2.4	0.4	0.1	2.9
CO	96.7	12.3	1.5	110.5

ATTACHMENT G

2035 Regional Signal Synchronization TCM Emissions Results

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2035 Season : Summer

Season : Summer
I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	******	*****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
ROG Total	13.3	1.9	0.2	15.4
NOx	6.3	11.4	2.5	20.2
PM10	3.8	0.6	0.1	4.5
PM2.5	2.4	0.4	0.1	2.9
CO	97.1	11.0	1.5	109.6

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2035 Season : Winter

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

ON-ROAD EMISSIONS

*****	*****	****	*****	*****
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE
NOx CO	7.2 94.9	11.8 12.5	2.7 1.5	21.7 108.9

Version : Emfac2007 V2.3 Nov 1 2006 ** WIS Enabled **

Scen Year : 2035
Season : Annual

I/M Stat : Enhanced Interim (2005)

Emissions : Tons per Period

*****	*************				
VRIABLS	L & MDV	HDV	OTHER	ALL VEHICLE	
ROG	12.9	2.0	0.2	15.1	
NOx	6.5	11.3	2.5	20.3	
PM10	3.8	0.6	0.1	4.5	
PM2.5	2.4	0.4	0.1	2.9	
CO	96.7	12.3	1.5	110.5	

ATTACHMENT H

Southern California Association of Governments TIP Sheet for ORA041501



Project Sheet

2011 FTIP (FY 2010/2011 - FY 2015/2016) Federal Approved Cost in Thousands

Conform Cat. TCM Committed Dy Gutlerrez	Project ID	OR A041501	County: Orang	e	Version:	1	Amendment	3
Conform Cat. TCM Committed by Gutlerrez	Agency	OR ANGE CO	DUNTY TRANS AUTHOR	RITY (OCT A)			
Air Basin SCAB SCAG Update	System	T					CTC Update	3/8/2011 9:20 AM
Phase			Conform Cat.	TCM Co	mmitted		b	y Gutlerrez
Program Code: BUR17 BUSES-REPLACEMENT-ALTERNATIVE FUEL RTP ID OR A041501 Scheduled Dates Starting Ending Completion Date: CTIPS ID 20930001475 PAED 6/30/2016 Model No. Model No. Model No. Model No. Model No. Env. Doc. Type CE PROW TCM Committed Env. Doc. Date Year Added O Year Added O Conarge Reason: FUND CHG Federal Approved (as of 3/8/2011 9:20.07 AM) Project Total Cost: Project			Air Basin	SCAB			SCAG Update	
Completion Date: CTIPS ID 20930001479	Phase	Bid/Advertise	e Phase				ь	у
PAED	Program Code:	BUR17	BUSES-REPLACEMENT	-ALTERNA	TIVE FUEL		RTP ID	OR A041501
Conformity Category:	Scheduled Dates	Startli	ng Ending	-	Completion Dat	e:	CTIPS ID	20930001479
TCM Committed Env. Doc. Date Year Added O	PAED				6/30/2016		Model No.	
CON Current Project Status: Year Added 0 Change Reason: FUND CHG Project Description: Project Total Cost: Project Total Cost: Punc ChaSE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12-14 Fund Type FISCAL Year ENG ROW CON Fund Total 5,351 2010/2011 5,351 5,351 2011/2012 3,647 3,647	PS&E(ENG)				Conformity Cate	egory:	Env. Doc. Type	CE
Federal Approved (as of 3/8/2011 9:20.07 AM) Change Reason: FUND CHG Project Total Cost: PROJECT TOTAL COST. P	R O W				TCM Committee	d	Env. Doc. Date	
Change Reason: FUND CHG Project Description: Project Total Cost: PunCHASE (71)STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12 (18) IN FY13-14 Fund Type Fiscal Year ENG ROW CON Fund Total 5,351 5,351 2011/2012 3,647 3,647	CON				Current Project	Status:	Year Added	0
Project Description: Project Total Cost: PURCHASE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12 (18) IN FY13-14 Fund Type Fiscal Year ENG ROW CON Fund Total Fund Type 2010/2011 5,351 5,351 2011/2012 3,647 3,647	500	Less son viterate			Federal Approv	ed (as of 3/8/2011	9:20:07 AM)	
PURCHASE (71) STANDARD 30FT EXPANSION BUSES - ALTERNATIVE FUEL - (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12 (18) IN FY13-14 Fund Type Fiscal Year ENG ROW CON Fund Total 2010/2011 5,351 5,351 2011/2012 3,647 3,647	Change Reason:	FUND CHG						
18 IN FY13-14 Fund Type Fiscal Year ENG ROW CON Fund Total	Project Description	r.					Project Total Cost:	8,998
2010/2011 5,351 5,351 2011/2012 3,647 3,647		STANDARD 30	OFT EXPANSION BUSES	- ALTERN	ATIVE FUEL - (31) IN FY08-09, (9) I	N FY09-10, (7) IN FY11	-12, (6) IN FY12-13 AN
2011/2012 3,647 3,647	Fund Type		Fiscal Year	ENG	ROW	CON	Fund Total	
			2010/201	11	0.0000000000000000000000000000000000000	5,351	5,351	
8,98 8,98 ADT			2011/201	12		3,647	3,647	
	TDA					8,998	8,998	
Total 8,998 8,998	Total			3		8,998	8,998	

Print Date: 10/2/2012 Page: 1 of 1